

Gateway Fire Protection District will hold a public hearing on August 14, 2024 6:00pm at the District Office to consider the proposed budget for the fiscal year 2024-2025 at which time the public may appear and be heard upon all or part of the budget

ANTICIPATED REVENUE:

Property Tax	\$ 235,251.00	
EMS funds from Benewah County	\$ 30,000.00	
EMS funds from CDA tribe	\$ 15,000.00	
EMS billing revenue	\$ 250,000.00	
TOTAL ANTICIPATED REVENUE		\$ 530,251.00
Anticipated carryover to expend in 2024-2025		\$ 65,000.00
		\$ 595,251.00

ANTICIPATED EXPENDITURES:

Payroll	\$ 294,480	
Station	\$ 15,501	
Utilities	\$ 11,395	
Professional Services	\$ 9,000	
Volunteer Benefits	\$ 3,500	
Trucks	\$ 54,000	
Training	\$ 33,500	
Equipment	\$ 95,000	
EMS Operations	\$ 42,000	
Administration	\$ 26,738	
Capital Outlay	\$ 10,137	
TOTAL ANTICIPATED EXPENDITURES		\$ 595,251

The budget is available for public inspection at the District Office, 609 Poleyard Road Plummer, Idaho 83851.

GATEWAY FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS:

James T Bonnell-Hall, Tim Fleener, Rod Willard.

Attest: Danae Floch, Clerk