

Gateway Fire Protection District will hold a public hearing on August, 9, 2023
 6:00pm at the District Office to consider the proposed budget for the fiscal year
 2023-2024 at which time the public may appear and be heard upon all or part of the
 budget

ANTICIPATED REVENUE:

| | |
|----------------------------------|----------------------|
| Property Tax | \$ 228,399.00 |
| EMS funds from Benewah County | \$ 15,000.00 |
| EMS funds from CDA tribe | \$ 15,000.00 |
| EMS billing revenue | \$ 215,611.00 |
| TOTAL ANTICIPATED REVENUE | \$ 474,010.00 |

ANTICIPATED EXPENDITURES:

Fire Expenditures:

| | |
|------------------------|-------------------|
| Administration | \$ 60,643 |
| Commissioners Per Diem | \$ 4,200 |
| Contingency | \$ 9,500 |
| Equipment | \$ 26,000 |
| ICRMP | \$ 5,284 |
| Staff Training | \$ 8,000 |
| Station | \$ 11,300 |
| Trucks | \$ 52,889 |
| Utilities | \$ 10,801 |
| Volunteer Benefits | \$ 1,200 |
| Wages | \$ 38,582 |
| | \$ 228,399 |

EMS Expenditures:

| | |
|---------------------------------------|-------------------|
| Administration | \$ 31,500 |
| Equipment | \$ 15,000 |
| ICRMP | \$ 5,284 |
| Staff Training | \$ 7,000 |
| Station | \$ 10,600 |
| Trucks | \$ 20,000 |
| Utilities | \$ 6,400 |
| Volunteer Benefits | \$ 2,100 |
| Wages | \$ 147,727 |
| | \$ 245,611 |
| TOTAL ANTICIPATED EXPENDITURES | \$ 474,010 |

The budget is available for public inspection at the District Office, 609 Poleyard Road
 Plummer, Idaho 83851.

GATEWAY FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS:

Tom Grundin, Tim Bonnell-Hall, Rod Willard.

Attest: Danae Floch, Clerk